1. **ROLL CALL**

2. **MEMORANDA/REPORTS/PRESENTATIONS**
   a. Proposed FY 2019/2020 Budget Overview by Mayor Ward and Debbie Brady, Chief Financial Officer, with a question and answer period.

3. **CONTRACTS/ BID AWARDS**
   NONE

4. **ADVANCED ORDINANCES AND RESOLUTIONS**
   b. **ORDINANCE NO. 2018-20-1Y.** An Ordinance Amending the FY 2018-19 Budget By Reappropriating $75,000 From The Department Of The Assembly In the General Fund To The Capital Projects Fund For The Purpose Of Funding The Replacement Of Election Equipment And Software. (Sponsor: Assemblymember Cooper) *(Page 18)*

5. **OTHER COMMITTEE BUSINESS/DISCUSSION ITEMS**
   a. Monthly Budget Reports
   b. General Fund Updated Fund Balance Report

6. **MAYOR/ASSEMBLY COMMENTS**

7. **ADJOURNMENT**

*THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE DELETION OF ITEMS; OR EXECUTIVE SESSIONS, IF NEEDED.*